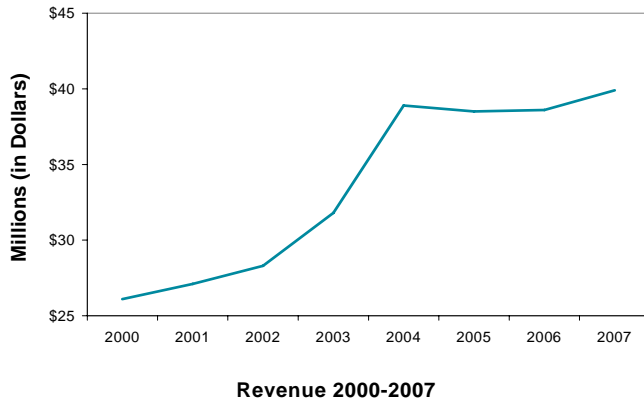


Palladia, Inc.'s mission is "to inspire and strengthen men and women and their families to lead healthy, productive lives of mutual respect, accomplishment and meaning, free of chemical dependency and trauma."

\$39 Million Budget for Fiscal Year 2006-07

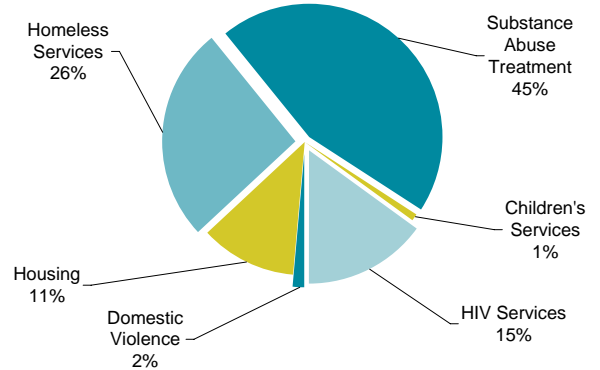


1600 Clients/Tenants served per day
5500 Clients/Tenant served per year
516 Employees

Palladia's Program Outcomes 2007

- **3.43 years** average length of stay in our **Housing**.
- **94 days** average length of stay in our **Domestic Violence** programs and **124 days** in **Substance Abuse Treatment**.
- **43%** average **Completion Rate** for our Substance Abuse Treatment programs, exceeding New York's median rate of 25% and **The National Rate** of 33%.
- **50%** average rate of **Maintained Fulltime or Improved Employment-Related Status** in our Substance Abuse Treatment programs, exceeding New York's median rate of 25% for residential and outpatient programs.

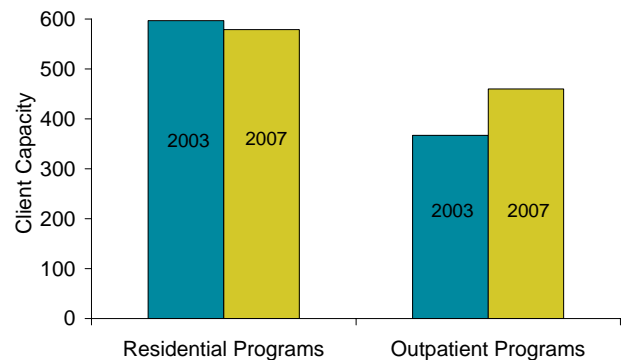
Palladia's Program Capacity in 2007



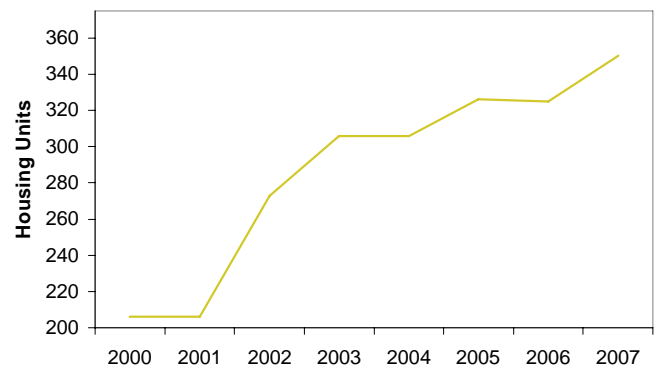
Palladia's 29 programs:

- 10 Substance Abuse
- 11 Housing
- 2 Homeless Services
- 2 HIV Services
- 2 Domestic Violence
- 2 Children's Services

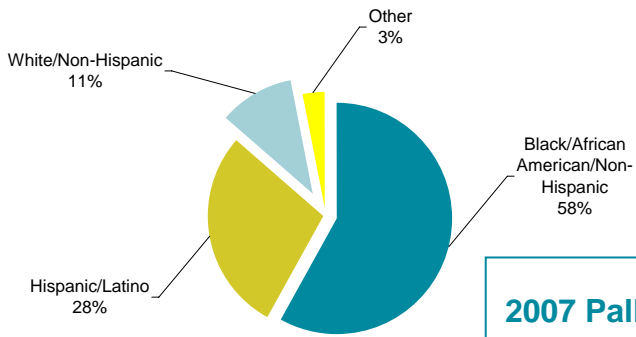
CHANGES in Substance Abuse Programs Capacity 2003 vs 2007



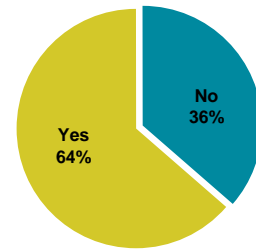
EXPANSION of Housing Capacity 2000-2007



Palladia Serves a Largely Minority Population



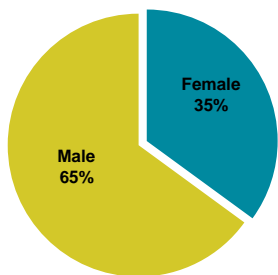
64% of our Clients/Tenants in OASAS Licensed Programs had Active Criminal Justice Status Upon Admission



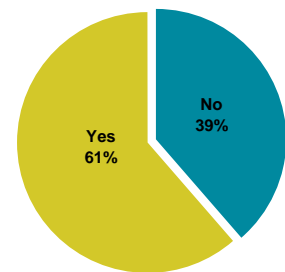
2007 Palladia Achievements

- Awarded the largest number of U.S. Department of Housing and Urban Development **homeless housing grants** in NYC (16) serving 385 individuals and families.
- Largest number of **women** enrolled in a single intensive Residential Substance Abuse Treatment program in NYS.
- Most clients with **co-occurring substance abuse and mental health disorders** enrolled in a single Residential Substance Abuse program in NYS.
- 40% of tenants in our Housing **transitioned** from another Palladia program.
- Palladia's **School** served 729 clients in classes in literacy, math, and GED preparation.
- Palladia prepared and served over **1 million** meals.

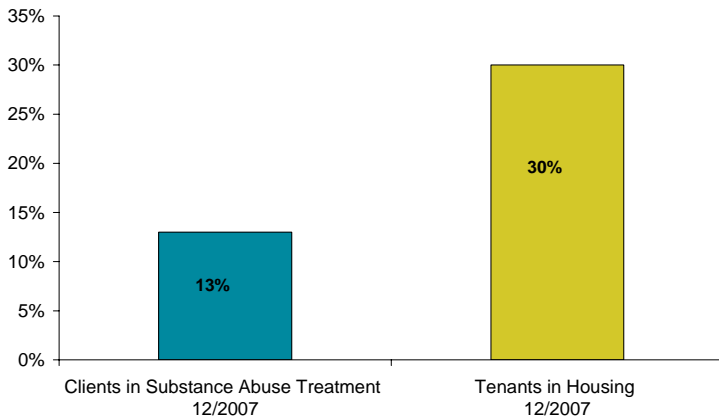
A Majority of our Clients/Tenants were Male



A Majority of Palladia Clients/Tenants were Parents



Percentage Employed More than 30 days in December 2007



48% of our Clients/Tenants were over 41 years old

